

EUROPEAN FEDERATION OF MUSEUM AND TOURIST RAILWAYS I.V.Z.W.

Registration Number: 453.405.318 - Registered Office: De Streep 19 B-8340 Damme Belgium

Period/Periode 01/01-31/12/2025

DRAFT		Budget		Budget	
Expenditure	cost center	2025	Income	accounting number	2025
Overheads					
General adm./Allg. Verwaltung	100	€ 5 110,00			
Support for conference / Autumn meeting	101	€ -	Membership fees	2110	€ 35 135,00
Communication, incl web site,webex, digital	102	€ 1 700,00	Commercial Partner or Trade Associate	3014	€ 9 000,00
Board Meeting Physical incl. off.	103	€ -	Friends of Fedecrail fees	2120	€ 500,00
Total Group 100 - 199		€ 6 810,00	Affiliate membership fees	2130	€ -
Support Activities					
Representation & members support	210	€ 5 000,00	Total Group 2110 - 2130		€ 44 635,00
Activities in other platforms (UIC)	211	€ 1 000,00	Subsidies	2300	
Lobbying (EU)	220	€ 300,00	Miscellaneous	2400	
Total Group 201 - 299		€ 6 300,00	Donations received	3220	
Working Groups					
HOG (ERA)	411	€ 5 000,00	Interest +/-	4150	€ 800,00
Environmental Working Group	413	€ -	Total Group 2300 - 4200		€ 800,00
Tramway Group	414	€ 1 000,00	income FEDECRAIL		€ 45 435,00
WIMH	415	€ 3 000,00	conference/AGM		
working groups Total 411- 417		€ 9 000,00	conference Fees		€ 20 000,00
Conference					
Costs AGM Hybrid Presentiel	104	€ 20 000,00	Total		€ 20 000,00
Board/Officers expenses for conference	105	€ 13 000,00			
Total		€ 33 000,00			
Total cost FEDECRAIL		€ 55 110,00	Total Income FEDECRAIL		€ 65 435,00
			Profit or Loss		€ 10 325,00
			suggestion per point	€	12,50
			Lowest fee	€	80,00